

Before Starting the Project Listings for the CoC Priority Listing

The CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be completed and submitted prior to the CoC Program Competition submission deadline stated in the NOFO.

The CoC Priority Listing includes:

- Reallocation forms – must be completed if the CoC is reallocating eligible renewal projects to create new projects or if a project applicant will transition from an existing component to an eligible new component.
- Project Listings:

- New;
- Renewal;
- UFA Costs;
- CoC Planning;
- YHPD Renewal; and
- YHDP Replacement.
- Attachment Requirement

- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- New and Renewal Project Listings – all project applications must be reviewed, approved and ranked, or rejected based on the local CoC competition process.
- Project applications on the following Project Listings must be approved, they are not ranked per the FY 2023 CoC Program Competition NOFO:

- UFA Costs Project Listing;
- CoC planning Project Listing;
- YHPD Renewal Project Listing; and
- YHDP Replacement Project Listing.
- Collaborative Applicants are responsible for ensuring all project applications accurately appear on the Project Listings and there are no project applications missing from one or more Project Listings.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND ranked BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on HUD’s website.
https://www.hud.gov/program_offices/comm_planning/coc/competition

1A. Continuum of Care (CoC) Identification

Instructions:

For guidance on completing this form, please reference the FY 2023 CoC Priority Listing Detailed Instructions and FY 2023 CoC Priority Listing Navigational Guide on HUD's website. https://www.hud.gov/program_offices/comm_planning/coc/competition.

Collaborative Applicant Name: Community Council of St. Charles County

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2023 CoC Priority Listing Detailed Instructions and FY 2023 CoC Priority Listing Navigational Guide on HUD's website. https://www.hud.gov/program_offices/comm_planning/coc/competition.

2-1 Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in Calendar Year 2024 into one or more new projects? No

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD’s website.

To upload all new project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make the necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps. https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC’s Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Comp Type	Applicant Name	Budget Amount	Grant Term	Rank	PH/Realloc	PSH/RRH	Expansion
New Project FY2023	2023-08-31 19:10:...	PH	Sts. Joachim and ...	\$52,410	1 Year	7	PH Bonus	RRH	

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of renewal projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.	X
The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.	X
The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.	

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type	Consolidation Type	Expansion Type
PH RRH 2023	2023-08-24 15:32:...	1 Year	Sts. Joachim and ...	\$36,104	4	RRH	PH		
Youth Rapid Rehou...	2023-08-25 12:56:...	1 Year	Youth In Need	\$51,892	3	RRH	PH		
CC_SSO-CE (5)	2023-08-25 10:45:...	1 Year	Communit Council...	\$169,612	2		SSO		
Renewal Applicati. ..	2023-08-25 10:49:...	1 Year	Compas Health, Inc	\$189,370	5	PSH	PH		
CC_HMIS-15 Expansion	2023-08-28 15:54:...	1 Year	Communit Council...	\$38,792	C6		HMIS	Individual	
SHP-HMIS-15	2023-08-28 15:55:...	1 Year	Communit Council...	\$67,678	1		HMIS		

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload the CoC planning project application submitted to this Project Listing, click the "Update List" button. This process may take a few minutes while the project is located in the e-snaps system. You may update each of the Project Listings simultaneously. To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If you identify errors in the project application, you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Only one CoC planning project application can be submitted and only by the Collaborative Applicant designated by the CoC which must match the Collaborative Applicant information on the CoC Applicant Profile.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Accepted?
Coc Planning Proj...	2023-08-25 11:28:...	1 Year	Community Council...	\$50,000	Yes

Continuum of Care (CoC) YHDP Renewal Project Listing

Instructions:

Prior to starting the YHDP Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP Renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP Renewal projects submitted by project applicant(s) to your CoC in the e-snaps system.

You may update each of the Project Listings simultaneously. To review a project on the YHDP Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked (if applicable) or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps. .

As stated in the FY 2023 NOFO, CoCs must rank all YHDP Renewal projects that HUD initially funded in the FY 2016 (Round 1) YHDP Competition.
https://www.hud.gov/program_offices/comm_planning/coc/competition.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid rehousing projects listed on the YHDP Renewal Project Listing.

The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the YHDP Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid rehousing YHDP renewal projects.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Applicant Name	Budget Amount	Comp Type	Grant Term	Accepted ?	Rank	PSH/RRH	Consolidation Type
This list contains no items									

Continuum of Care (CoC) YHDP Replacement Project Listing

Instructions:

Prior to starting the YHDP Replacement Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP Replacement project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP renewal projects submitted by project applicant(s) to your CoC in the e-snaps system.

You may update each of the Project Listings simultaneously. To review a project on the YHDP Replacement Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked (if applicable) or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

As stated in the FY 2023 NOFO, CoCs must rank all YHDP Replacement applications for projects replacing YHDP Renewal projects that HUD initially funded in the FY 2016 (Round 1) YHDP Competition.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Applicant Name	Budget Amount	Comp Type	Grant Term	Accepted?	Rank
This list contains no items							

Funding Summary

Instructions

This page provides the total budget summaries for each of the project listings after you approved and ranked the New, Renewal, Round 1 YHDP Renewal and Round 1 YHDP Replacement projects, or rejected project applications. You must review this page to ensure the totals for each of the categories is accurate.

The "Total CoC Request" indicates the total funding request amount your CoC's Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$553,448
New Amount	\$52,410
CoC Planning Amount	\$50,000
YHDP Amount - Competitive	\$0
YHDP Amount - Non-Competitive	\$0
Rejected Amount	\$0
TOTAL CoC REQUEST	\$655,858

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan (HUD-2991)	Yes		
Other	No	CoC Performance s...	09/21/2023
Other	No		
Project Rating and Ranking Tool (optional)	No	MO-503 Project sc...	09/21/2023

Attachment Details

Document Description:

Attachment Details

Document Description: CoC Performance scorecard

Attachment Details

Document Description:

Attachment Details

Document Description: MO-503 Project scoring tool

Submission Summary

WARNING: The FY2021 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.

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Page	Last Updated
Before Starting	No Input Required
1A. Identification	08/24/2023
2. Reallocation	09/21/2023
5A. CoC New Project Listing	09/21/2023
5B. CoC Renewal Project Listing	09/21/2023
5D. CoC Planning Project Listing	09/21/2023
5E. YHDP Renewal Project Listing	No Input Required
5F. YHDP Replacement Project Listing	No Input Required
Funding Summary	No Input Required
Attachments	Please Complete
Submission Summary	No Input Required

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MO-503 Continuum of Care Progress Report 2021-2023

				Annual	Q1 (10/1/22-12/31/23)	Q2 (1/1/23-3/31/23)	Q3 (4/1/23-6/30/23)	Q4 (7/1/23-9/30/23)	Annual
Key result	Lead Committee	Key Results		Result	Result	Result	Result	Result	Result
1	Executive	Reduce and Prevent homelessness among households in a housing crisis		61% reductions in FY21; 24.4 M in rent & mortgage funding assisted 5271 HH in St. Charles, Lincoln, and Warren Counties over 2 yrs (avg cost \$4,500 per HH). Over 6221 HH helped to remain in their homes over 2 yrs; 758 HH rehoused in 2 years. Responded to 75 flooding calls for assistance.	CE assessed 1003 persons; Agencies accepted 323 referrals. 3 agencies applied for ARPA funding	CE assessed 1081 persons; agencies accepted 335 referrals; PIT count & debriefing held; 15 EWR weather activations, of 181 shelter bed nights to 76 HH.	CE assessed 1173 persons; agencies accepted 302 referrals; regular Ex. Meetings held; Recommended Family funding alert prepared and shared with stakeholders	Coordinated Heat emergency resources with Emergency Management; updating & sharing CoC subcommittee lists and structure for recruitment of new members	
		Develop CoC strategies to best capture and use federal funding available. (ARP, CoC, Etc.)							
		Promote need for funding for shelter, housing, prevention, and transportation needs of persons in a housing crisis							
		Set goals to increase shelter and affordable housing to improve CoC performance							
		Strengthen CoC capacity through monthly Exec. planning sessions, 10 monthly information sharing meetings, and basecamp. Recruit and maintain a strong, diverse CoC leadership team. Engage new community partners.							
				Annual	Q1 (10/1/22-12/31/23)	Q2 (1/1/23-3/31/23)	Q3 (4/1/23-6/30/23)	Q4 (7/1/23-9/30/23)	Annual
Key result	Lead Committee	Key Results		Result	Result	Result	Result	Result	Result
2	DPC	Monitor & evaluate the performance of the homeless response system through use HMIS data; oversee HMIS implementation		DPC met 5x to strengthen HMIS oversight and review CoC performance; strongly endorsed need for PH; maintain emergency sheltering; review returns to homelessness for additional support	Reviewed CoC performance, unmet needs and funding priorities, CoC plan for serving unsheltered homeless; need for ES, PH, and housing stability case-management	Reviewed Stella modeling tool for predictive CoC modeling; met 3/8/23 & reviewed CoC SPM and LSA reporting for CoC as well as HUD data strategy	PowerBI integrated into HMIS database; 3 yr contract renewal with CaseWorthy; racial equity training for CC and CE staff	Completed and reviewed Racial equity evaluation for next steps; reviewed and approved CaseWorthy 3 yr. contract & cost changes; shared performance reports	
		Use data to monitor and track changes in persons requesting housing assistance. Share needs with CoC							
		Review racial equity data and develop a process to monitor and strengthen equity in housing outcomes							
3	Service	Evaluate Coordinated Entry and recommend strategies to improve services and racial equity for consumers		Consumer survey completed for distribution in Jan-Feb.; 2 consumer focus groups held; CE staff more engage/onsite in Warren & Lincoln Co.; reg. training held for staff	Conducted consumer survey on CE effectiveness	Completed consumer survey on CE effectiveness - secured 153 surveys from CE consumers	Consumer survey results compiled & reviewed; recommendations made to CE staff; CE and CoC Policy & perf. manual updated.	Supported funding applications for increased shelter and services for the unhoused	
		Conduct a survey of current and former homeless persons on their experiences with Coordinated Entry							
		Educate agencies on strategies to more rapidly procure needed documentation for rental and rehousing assistance							
		Recommend strategies to improve staff training and racial disparities in homeless service delivery							

				Annual	Q1 (10/1/22-12/31/23)	Q2 (1/1/23-3/31/23)	Q3 (4/1/23-6/30/23)	Q4 (7/1/23-9/30/23)	Annual
	Key result	Lead Committee	Key Results	Result	Result	Result	Result	Result	Result
	4	EWR/ Public relations	<p>Recruit volunteers and leadership for EWR, Public relations, & committees</p> <p>Educate stakeholders about homelessness, need for warming shelters, lack of CoC resources. Support for people impacted by COVID. Share landlord resources, connections & efforts toward shelter and affordable housing development</p> <p>Promote understanding of each CoC member agency role and objectives – encourage “2-minute commercials” to highlight purpose and activities</p> <p>Share updates on housing initiatives with CoC members</p> <p>Share CoC informational materials to raise awareness about community unmet need for shelter and affordable housing</p> <p>Promote efforts of EWR, the St. Charles Short/Long term housing task force, housing team, and other community efforts to expand housing resources.</p>	EWR Committee recruited additional churches for EWR participation. Lincoln Co Housing task force and Waren Co Fragile and homeless groups actively working to expand services; St. Charles Housing task force engaging service groups and churches and municipal leaders in addressing homeless needs. Flood resources shared.	Three collaborative applications were submitted for ARPA funding from City of St. Charles, J&A, and Habitat for nearly \$10M in funding. Funding application for unsheltered homeless warming centers submitted to HUD.	EWR-181 bed nights of shelter for 76 individuals. There were 15 activations. 11 warming sites; 200 volunteers trained, EWR manual updated. Funding application for drop-in centers for unsheltered not funded; MHTF funding reduced.	All three applications for \$10M in ARPA funds denied by DED; Information compiled on inequitable CoC funding; Funding equity issues shared with stakeholders; Ongoing plans to share CoC funding needs with political leaders.	Fragile funding alert & supporting funding analysis developed and shared with community leaders; Recruited marketing committee members for next year; shared quarterly community updates on progress to end home-lessness	

	5	Short & Long term housing committee & Housing team	<p>Support Local Initiatives to Expand Emergency shelter and affordable permanent</p> <p>Share updates on shelter and affordable housing initiatives with the CoC</p> <p>Raise awareness about community unmet need for shelter and affordable housing</p> <p>Support and promote efforts of the St. Charles Short & Long term housing committee</p> <p>Support and promote efforts of the St. Charles Housing team</p> <p># of new affordable housing units goal - 12 units by 12/23</p> <p># of new emergency shelter beds goal - 12 units by 12/23</p>	Multiple efforts in progress across the region to address this issue; visibility raised among local government leaders; strengthened community partnerships. Applied for special funding NOFO for unsheltered homelessness.	Habitat secured land and zoning for 46 Habitat homes in Wentzville; 3 applications submitted by partners for ARPA funding to support housing development	HOME-ARP funding secured to support Habitat development; HOME-ARP funding secured for purchase of homes for affordable housing	Ground-breaking for Bridges of Hope (BOH)shelter; housing committees met to re-focus affordable housing development opportunities	192 unit LIHTC project under construction in St. Peters; continued efforts to secure funding and location for sheltering	
				4 habitat homes; funding apps submitted for new development	J&A raising funds to purchase 8-10 hms with CDBG, & private funding resources		J&A has purchased 5 units		
				3-4 motel units funded with ESGCV and CDBG-CV funding; Faith Haven +6 beds	Bridge of Hope (Lincoln Co.) broke ground on 10 room, 20 bed shelter; J&A CCRB funding request to support Em. shelter for 15 families & other funding for 2-3 year-round ES beds				

Summary of Key metric results 6-12				Annual 10/1/20- 9/30/21	Annual 10/1/21- 9/30/22	Q1 (thru 12/31/22)	Q2 (thru 3/31/23)	Q3 (thru 6/30/23)	Q4 (thru 9/30/23)	Annual 10/1/22- 9/30/2023
	Key result	Metric	Community System Performance							
Out-comes	6	SPM 5.1	% of people experiencing First time homelessness	Target (2021-23)	Result	Result	Result	Result	Result	Result
	7	SPM 1.a	Average length of time persons remain homeless (in Emergency shelter)	90%	86%	81%	81%	86%	85%	
	7a	LSA	Average length of time homeless for families	24 days	25 days	30 days	30 days	29 days	19 days	
	8	SPM 7b.1 and LSA	% of households in Emergency Shelter (ES), Transitional Housing (TH), and Rapid Rehousing (RRH) obtaining permanent housing	50%	36%	41%	43%	44%	32%	
	8a	SPM 7b.2	% of households in permanent housing retaining permanent housing	95%	98%	99%	99%	98%	96%	
	9	SPM 2.a and LSA	% of persons/households returning to homelessness over a 12 month period	3%	3%	1%	2%	2%	3%	
	9a	SPM 2.a	% of persons/households returning to homelessness over a 6-month period	2%	2%	4%	9%	8%	16%	
	10	SPM 4.4	% of adult leavers with increased earned income	22%	21%	23%	22%	27%	26%	
	10a	SPM 4.5	% of adult leavers with increased non-employment cash income	22%	21%	19%	19%	15%	4%	
	11	MOHIP CE	# of households prevented from becoming homeless		2957	3264	685	760	832	
	12	Tableau-exits to PH	# of households rehoused		348	422	80	106	25	